



DELIVERING ON OUR
COMMITMENTS



2018
ANNUAL
MEETING



Saskatoon Inn
& CONFERENCE CENTRE

APRIL 11,
2018

SAMA Financial Report

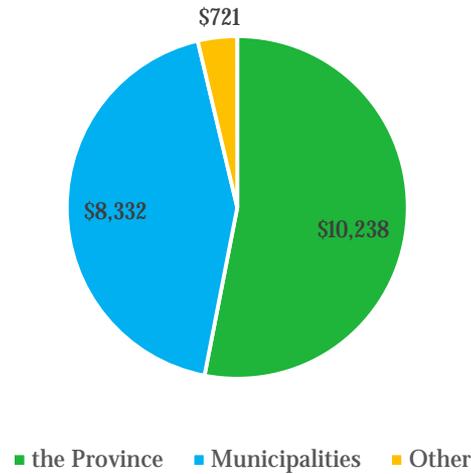
2017 Operating Revenue - \$19.3M

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SASKATCHEWAN ASSESSMENT
MANAGEMENT AGENCY



(in thousands)



2017 Operating Expenses - \$19.4M

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Major Expense Categories:

	<u>amount (thousands)</u>	<u>percent</u>	
Salaries and Benefits	\$12,760	66%	
Capital Fund Transfer	1,384	7%	
Computer Services and Software	1,260	6%	
Office Rent	1,198	6%	
Travel	739	4%	
Transfer to Reserves (net)	555	3%	
Other	1,492	8%	

2018 Operating Budget

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- Set by SAMA Board after consultation with stakeholders (SARM, SUMA, the Province)
- Increase to \$19.4M, 2% increase to municipalities and the Province
- Same workforce (other than 2.5 new positions to service 4 new municipal clients)
- Ongoing support of technology