



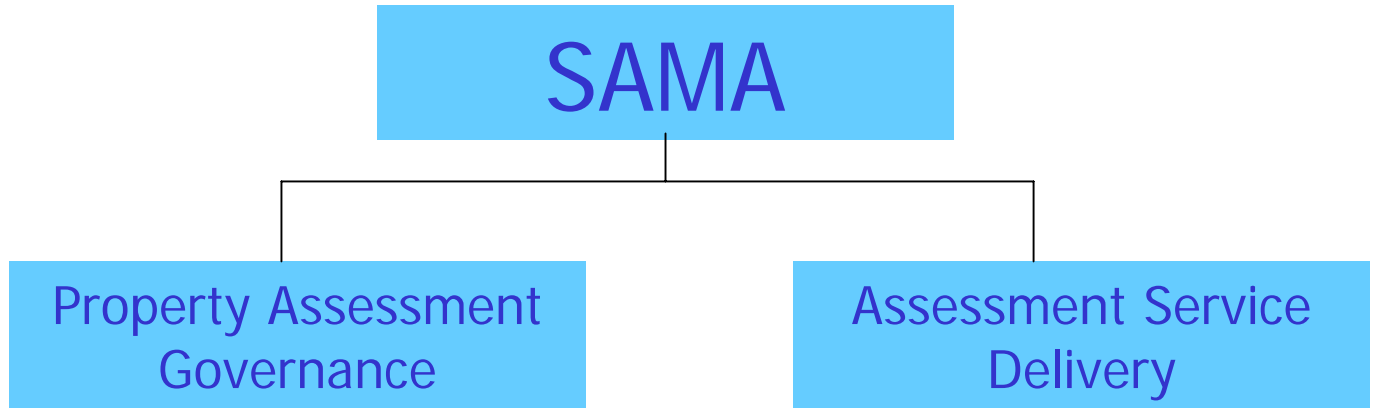
Annual Report from the Board of Directors

Review of SAMA's 2008 Audited Financial Statements

What's Ahead – 2010 and Beyond

Presented by:
Craig Melvin, SAMA Chair

Background Information



Agency responsible for \$60+ Billion property assessment / \$1.30 Billion property tax base

- 11 member Board of Directors
- 175 staff focused on assessment governance and service delivery

SAMA's Fiscal Framework

- Four-year plan tied to the revaluation cycle
- 40:30:30 stakeholder apportionment
- Amounts for 2007 to 2009 set in regulation
- 2010 the beginning of the 2nd four-year funding cycle
- Requirement for planning and an agreed upon work program

Municipal Requisition

- **Urban**

Average	\$5,443
High	\$111,881
Low	\$137
- **Rural**

Average	\$10,781
High	\$73,058
Low	\$2,523

SAMA Funding 2008 and 2009

Stakeholder	2007	2008	2009
Mun. Affairs	\$5.671M	\$6.200M	\$6.650M
Education	\$3.326M	\$3.855M	\$4.305M
Municipalities	\$5.799M	\$5.774M	\$5.788M
Other	\$0.953M	\$1.006M	\$0.435M
Total	\$15.749M	\$16.835M	\$17.178M



VISION

SAMA is the recognized leader and authority on property assessment, and Saskatchewan's service provider of choice.



MISSION

SAMA develops, regulates and delivers a stable, cost-effective assessment system that is accurate, up-to-date, universal, equitable and understandable.

We focus on governance, assessment services, information, quality, communications and innovation.





VALUES

Integrity

We practice ethical and high professional standards. We conduct our business with honesty and respect for others, by honouring our commitments, and being accountable for our actions.

Professionalism

We are experts in our field, and value continuous learning and training to ensure we deliver quality products and services.



VALUES

Dedication

We are committed to improving every aspect of our property assessment system. We see every challenge as an opportunity to succeed.

Solution-Focused

We work collaboratively with others to understand needs and provide the best possible solutions.



STRATEGIC DIRECTIONS



STRATEGIC DIRECTION #1

Maintain stable, long-term funding

Fulfill SAMA's mandated responsibilities and goals within the parameters of the operating and capital funding plans established with the Agency's funding partners.

Cost Per Property Comparatives

Jurisdiction	\$/Property	Base
SAMA	\$20.66	2008 actual costs
Ontario and BC	\$39.00	2008 actual costs
Manitoba	\$26.76	2007 actual costs
SAMA	\$26.97	Est. 2010 costs



STRATEGIC DIRECTION #2

Improve quality of assessment valuations

Take steps to ensure high quality and accurate assessment valuations by following property assessment best practices, meeting improved quality control standards, and conducting compliance audits on municipal assessment rolls.

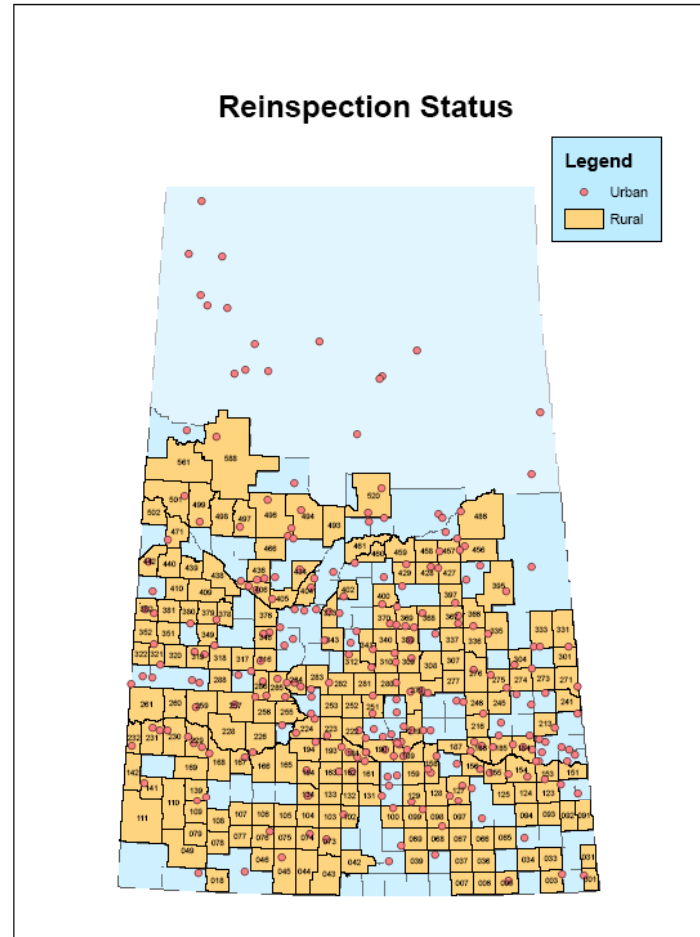


STRATEGIC DIRECTION #3

Deliver services within agreed timelines

Apply the necessary resources to meet or exceed the regulated reinspection requirements by 2013, and to meet client, stakeholder and public expectations for timely annual maintenance services and ready access to property assessment information.

Urban Last Inspected in 1998, Rural in 1994





STRATEGIC DIRECTION #4

Improve work processes and technological systems

Reorganize and streamline work processes, and develop relevant technologies to optimize divisional and program capacity.



STRATEGIC DIRECTION #5

Strengthen the capabilities of all employees

Retain a skilled and experienced workforce focused on business improvement and value creation for our clients and stakeholders.



Questions?

Comments?